PRIMA Partnership for Research and Innovation in the Mediterranean Alignment

Carolina Rodríguez Rodríguez
European Commission - DG RTD/I

Beirut, 16 February 2017
Alignment in PRIMA Impact Assessment
SRIA & AWP 2018
Impact Assessment
PROBLEM DEFINITION:
UNSUSTAINABLE MANAGEMENT OF WATER PROVISION AND FOOD SYSTEMS IN THE MEDITERRANEAN AREA

- Adverse effects of climate change
- Increasing resource demand
- Clean water and affordable food
- Social and economic instability and migration

✓ lack of common innovative solutions adapted to the realities of the region
✓ not commensurate and scattered level of research and innovation investment in the Mediterranean to face the size of the regional challenge
✓ too fragmented R&I and collaboration efforts between EU Member States and Southern and Eastern Mediterranean countries

uneven R&I resources:
- R&D Intensity average: EU Med 1.29/ Non-EU Med 0.54 (ex. Israel)

limited coordination, and integration of national R&I programmes:
- more than 17 bilateral programmes
- 11 transnational ones

lack of long-term strategic R&I agenda and multi-stakeholder governance: less than 10% of R&D Med activities are carried out by private actors

Rationale
**Problem driver 1: Uneven R&I resources in the Mediterranean countries**

Country indicators of R&I capacity

<table>
<thead>
<tr>
<th>Member States</th>
<th>R&amp;D Intensity (R&amp;D as % of GDP), 2013&lt;sup&gt;a&lt;/sup&gt;</th>
<th>Researcher Intensity, 2013&lt;sup&gt;b&lt;/sup&gt;</th>
<th>Third Countries</th>
<th>R&amp;D Intensity (R&amp;D as % of GDP), 2013&lt;sup&gt;a&lt;/sup&gt;</th>
<th>Researcher Intensity, 2013&lt;sup&gt;b&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Croatia</td>
<td>0.81</td>
<td>1,529</td>
<td>Algeria</td>
<td>0.10</td>
<td>-</td>
</tr>
<tr>
<td>Cyprus</td>
<td>0.48</td>
<td>775</td>
<td>Egypt</td>
<td>0.68</td>
<td>544</td>
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<tr>
<td>France</td>
<td>2.23</td>
<td>4,153</td>
<td>Israel</td>
<td>4.21</td>
<td>8,282</td>
</tr>
<tr>
<td>Greece</td>
<td>0.8</td>
<td>2,628</td>
<td>Jordan</td>
<td>0.43</td>
<td>-</td>
</tr>
<tr>
<td>Italy</td>
<td>1.26</td>
<td>1,974</td>
<td>Lebanon</td>
<td>0.22</td>
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<tr>
<td>Malta</td>
<td>0.89</td>
<td>2,107</td>
<td>Morocco</td>
<td>0.73</td>
<td>852</td>
</tr>
<tr>
<td>Portugal</td>
<td>1.37</td>
<td>4,152</td>
<td>Tunisia</td>
<td>0.68</td>
<td>1,393</td>
</tr>
<tr>
<td>Slovenia</td>
<td>2.59</td>
<td>4,217</td>
<td>Turkey</td>
<td>0.94</td>
<td>1,169</td>
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<tr>
<td>Spain</td>
<td>1.24</td>
<td>2,653</td>
<td></td>
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</tr>
</tbody>
</table>
Problem driver 2: Limited coordination of R&I policy programming between Mediterranean countries

(Main programmes of scientific and technological collaboration to be addressed)

<table>
<thead>
<tr>
<th>Name of the initiative</th>
<th>TYPE</th>
<th>PRIMA THIRD COUNTRIES</th>
<th>TOPIC</th>
<th>INSTRUMENT</th>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>The European Neighbourhood Programme for Agriculture and Rural Development (ENPARD)</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x x x</td>
<td></td>
<td>4 million</td>
</tr>
<tr>
<td>ENI Cross-Border Co-operation (CBC) – Mediterranean Sea Basin Programme</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x x x</td>
<td>209 million</td>
</tr>
<tr>
<td>ENPI SWIM (Sustainable Water Integrated Management)</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>15 million</td>
</tr>
<tr>
<td>ENPI SWITCH-Med Programme</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x x x</td>
<td>20 million</td>
</tr>
<tr>
<td>Programmes d’Appui aux Politiques Sectorielles</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>Defined according to sectors</td>
</tr>
<tr>
<td>EU-Africa R&amp;I Partnership on Food and Nutrition Security and Sustainable Agriculture</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>70 million</td>
</tr>
<tr>
<td>The Nexus Dialogue EU Programme</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>6 million</td>
</tr>
<tr>
<td>Czech Republic – Israel Industrial R&amp;D Cooperation Framework</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>N.A.</td>
</tr>
<tr>
<td>France - 6 Partenariats Hubert Curien + 1 Bilateral programme with Israel</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>up to 0.6 million per year</td>
</tr>
<tr>
<td>Germany - Africa Strategy + 2 bilateral scientific cooperation programmes</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>1 million per year</td>
</tr>
<tr>
<td>Italy – Bilateral programmes</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>Defined on a yearly basis</td>
</tr>
<tr>
<td>Portugal – Bilateral call for mobility actions</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>6,000 per year</td>
</tr>
<tr>
<td>Spain – Bilateral programmes</td>
<td>x</td>
<td>x x x x x x x x x x x</td>
<td>x x</td>
<td>x x</td>
<td>according to national schemes</td>
</tr>
</tbody>
</table>
### The European Neighbourhood Programme for Agriculture and Rural Development (ENPARD)

<table>
<thead>
<tr>
<th><strong>Countries</strong></th>
<th>Algeria, Egypt, Jordan, Lebanon, Morocco, Tunisia</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Focus</strong></td>
<td>rural livelihoods; agricultural productivity, food safety and quality standards; organisational and institutional capacities – national multi-annual programmes – no demonstration</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>4 million €</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>2015-2020</td>
</tr>
</tbody>
</table>

### ENI: Cross-Border Co-operation (CBC) – Mediterranean Sea Basin Programme

<table>
<thead>
<tr>
<th><strong>Countries</strong></th>
<th>Algeria, Cyprus, Egypt, France, Greece, Israel, Italy, Jordan, Lebanon, Libya, Malta, Morocco, Palestine, Portugal, Spain, Syria, Tunisia, Turkey, United Kingdom (Gibraltar)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Focus</strong></td>
<td>environmental protection and climate change adaptation and mitigation, water management – strengthening the linkages between research and industry – demonstration</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>over 209 million €</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>2014-2020</td>
</tr>
</tbody>
</table>

### ENPI: SWIM (Sustainable Water Integrated Management)

<table>
<thead>
<tr>
<th><strong>Countries</strong></th>
<th>Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Focus</strong></td>
<td>water co-operation, river basin management, water demand management, the water-energy-food-security nexus, broad stakeholder participation and open access to data – demonstration</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>15 million €</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>until June 2016</td>
</tr>
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</table>

### ENPI SWITCH-Med Programme

<table>
<thead>
<tr>
<th><strong>Countries</strong></th>
<th>Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Focus</strong></td>
<td>sustainable consumption and production patterns – policy support – demonstration</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>20 million €</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>2012-2015</td>
</tr>
</tbody>
</table>

### Programmes d’Appui aux Politiques Sectorielles (PAPS)

<table>
<thead>
<tr>
<th><strong>Countries</strong></th>
<th>Algeria, Egypt, Morocco, Tunisia</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Focus</strong></td>
<td>different policies, including water management, environment and research</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>e.g. 34 million € for the Environment PAPS Algeria</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>e.g. 2012-2016 for the Environment PAPS Algeria</td>
</tr>
</tbody>
</table>

### EU-Africa R&I Partnership on Food and Nutrition Security and Sustainable Agriculture

<table>
<thead>
<tr>
<th><strong>Countries</strong></th>
<th>EU-Africa (including Algeria, Egypt, and Tunisia)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Focus</strong></td>
<td>food and nutrition security and sustainable agriculture</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>70 million € between 2014 and 2017</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>complete establishment between 2018 and 2020, with an operational life well beyond 2020</td>
</tr>
</tbody>
</table>
### France – 6 Partenariats Hubert Curien + 1 Bilateral Scientific Cooperation Programmes with Israel

<table>
<thead>
<tr>
<th>Countries</th>
<th>Algeria, Egypt, Lebanon, Morocco, Tunisia, Turkey + Israel</th>
</tr>
</thead>
</table>
| **Focus** | - mobility of researchers in the frame of projects only generally relevant to PRIMA, e.g. sustainable development, social sciences, environment, health (Partenariats Hubert Curien)  
- 2014 call: R&D collaboration between French and Israeli companies interested in jointly developing and commercializing new, innovative products, applications or services (Israel) |
| **Budget** | - 58,000 € /year - 610,000 € /year (Partenariats Hubert Curien)  
- Funding depends on national schemes and whether the project meets the technical and economic evaluation criteria (Israel) |
| **Duration** | On-going |

### GERMANY – The Africa Strategy + 3 Bilateral Scientific Cooperation Programmes

<table>
<thead>
<tr>
<th>Countries</th>
<th>Algeria, Egypt, Tunisia+ Israel, Jordan, Palestine,</th>
</tr>
</thead>
</table>
| **Focus** | water, water technology, agricultural science, natural resources management and climate change (Algeria, Israel, Jordan and Palestine)  
Food security, climate change, water and renewable energy (Egypt) |
| **Budget** | 1 million € /year per side |
| **Duration** | On-going |

### ITALY – 2 Bilateral Agreement & Cooperative Programmes

<table>
<thead>
<tr>
<th>Countries</th>
<th>Lebanon, Israel</th>
</tr>
</thead>
</table>
| **Focus** | Topics of the 2015 call for proposals: marine sciences & biodiversity, management of natural resources, renewable energy, food security, archaeology and water (Lebanon)  
Areas of the 2016 “Industrial Track” call for proposals: any other area of mutual interest, including agriculture and food science, environment and water treatment, innovation in production processes (Israel). |
| **Budget** | Funding availability to be set each year covering mobility costs (50-70%) and implementation costs (50-305%): to date, there have been three successful calls for proposals, and a total of 12 projects have been funded (4 completed and 8 on-going) – Lebanon  
Each project that is selected can be financed up to 50% of the documented and eligible costs of research and development and depends on national schemes- Israel |
| **Duration** | On-going since 2011 |

### PORTUGAL Bilateral call for mobility actions

<table>
<thead>
<tr>
<th>Countries</th>
<th>Tunisia</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Focus</strong></td>
<td>mobility of researchers in the frame of projects only generally relevant to PRIMA</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>6,000 € /year</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>On-going since 2013</td>
</tr>
</tbody>
</table>

### SPAIN – Bilateral Agreement & Cooperative Programmes

<table>
<thead>
<tr>
<th>Countries</th>
<th>Israel</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Focus</strong></td>
<td>2016 Call for Proposal: developing innovative products and applications in all technological and application areas, with special focus on agrotechnology, Biotechnology and life sciences, Cleantech (environmental, new energy sources and natural resource use and Water management technologies), ICT, Nanotechnology</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>Depends on national schemes</td>
</tr>
<tr>
<td><strong>Duration</strong></td>
<td>On-going</td>
</tr>
<tr>
<td>Mediterranean Countries</td>
<td>INCO-NETs</td>
</tr>
<tr>
<td>-------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td></td>
<td>MIRA</td>
</tr>
<tr>
<td>Croatia</td>
<td>X</td>
</tr>
<tr>
<td>Cyprus</td>
<td>X</td>
</tr>
<tr>
<td>France</td>
<td>X</td>
</tr>
<tr>
<td>Greece</td>
<td>X</td>
</tr>
<tr>
<td>Italy</td>
<td>X</td>
</tr>
<tr>
<td>Malta</td>
<td>X</td>
</tr>
<tr>
<td>Portugal</td>
<td>X</td>
</tr>
<tr>
<td>Slovenia</td>
<td></td>
</tr>
<tr>
<td>Spain</td>
<td>X</td>
</tr>
<tr>
<td>Algeria</td>
<td>X</td>
</tr>
<tr>
<td>Egypt</td>
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<tr>
<td>Israel</td>
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<tr>
<td>Jordan</td>
<td>X</td>
</tr>
<tr>
<td>Lebanon</td>
<td>X</td>
</tr>
<tr>
<td>Morocco</td>
<td>X</td>
</tr>
<tr>
<td>Tunisia</td>
<td>X</td>
</tr>
<tr>
<td>Turkey</td>
<td>X</td>
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</table>

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Has no explicit focus on Food or Water</th>
<th>Water issues only</th>
<th>Food and food prod. only</th>
<th>Mainly water issues, with some attention to food production</th>
<th>Mainly food and food production, with some attention to water</th>
<th>Food and Water as part of a broader set of topics</th>
<th>Inter-depencia of water and food issues explicitly as key focus of initiative</th>
</tr>
</thead>
<tbody>
<tr>
<td>JPI Water</td>
<td>X</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>JPI Facece</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>JPI Healthy Diet</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>JPI Oceans</td>
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<td></td>
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</tr>
<tr>
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</tr>
<tr>
<td>MEDspring</td>
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<td>Foresterra</td>
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<td>ARIMNET</td>
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<td>ARIMNET 2</td>
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</table>
Strategic Research and Innovation Agenda
(1st draft 20.02.2017)
<table>
<thead>
<tr>
<th>Pillar 1</th>
<th>Pillar 2</th>
<th>Pillar 3</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sustainable management of water for arid and semi-arid Med areas</strong>&lt;br&gt;To test and stimulate adoption of context-tailored <strong>water-saving solutions</strong>, in particular in <strong>agriculture</strong>&lt;br&gt;To improve <strong>land and water</strong> sustainability in <strong>arid and semi-arid watersheds</strong>&lt;br&gt;To elaborate and stimulate adoption of new policies and protocols for the <strong>governance of water management systems</strong></td>
<td><strong>Sustainable farming systems under Med environmental constraints</strong>&lt;br&gt;To develop <strong>smart</strong> and sustainable <strong>farming systems</strong> to maintain <strong>natural resources</strong> and to increase <strong>production efficiency</strong>&lt;br&gt;To design and promote the adoption of novel approaches to reduce the impact of <strong>pests and pathogens in farming</strong></td>
<td><strong>Mediterranean food value chain for regional and local development</strong>&lt;br&gt;To innovate in the Mediterranean food products based on <strong>Mediterranean diet heritage</strong> and to enhance the <strong>links between nutrition and health</strong>&lt;br&gt;To find context-adapted solutions to increase <strong>food and water chain efficiency</strong>, and reduce <strong>losses and wastes</strong>&lt;br&gt;To conceive and implement innovative, <strong>quality oriented models in agro-business</strong> as potential sources of new jobs and economic growth</td>
</tr>
</tbody>
</table>
Analysing R&I Policy consistency

- **Water** diplomacy: Foreign Affairs Council Conclusions on 22 July 2013
- **European Neighbourhood** Policy review: Foreign Affairs Council Conclusions on 14 December 2015
- **Sustainable Development Goals (SDGs):** Foreign Affairs Council Conclusions on 26 May 2015
- **Migration:** Foreign Affairs Council Conclusions on 12 October 2015 and 17-18 March 2016
- **European climate diplomacy after COP21:** Foreign Affairs Council Conclusions on 15 February 2016

**OTHER UNION POLICIES:**

- **Migration:** Communication on a Partnership Framework with third countries under the European Agenda on Migration (COM(2016)385)
- **Horizon 2020:** SC5 – Climate action, environment, resource efficiency and raw materials, SC2- Food security, sustainable agriculture and forestry, marine, maritime and inland water research, and the bio-economy
- **SDGs:** Post-2015 Development Agenda and the Sustainable Development Goals
- **European Research Area for the neighbourhood:** Communication on Enhancing and focusing EU international cooperation in research and innovation: A strategic approach (COM(2012)497)
Research and Innovation

formulation of a stable, long-term, common strategic R&I agenda in the field of water provision and food systems

orientation of national R&I programmes towards the implementation of the strategic R&I agenda

structural involvement of all relevant R&I actors in the implementation of the strategic R&I agenda

strengthening of R&I funding and implementation capabilities of all actors involved

- solving the higher-level problems in the field of nutrition, health and social wellbeing,
- helping address mass migration challenges
- leveraging to the maximum R&I policies
Key Performance Indicators (KPIs)
Annual Work Programme 2018
(further implications on action plans and timelines)
<table>
<thead>
<tr>
<th>Annual Work Plan (AWP) 2018</th>
<th>Request and receive draft</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Organise review by external experts</td>
</tr>
<tr>
<td></td>
<td>Ensure input from relevant services, ensure approval of final and agreed version via Commission decision</td>
</tr>
<tr>
<td></td>
<td>Supervise adoption by the governing body of PRIMA according to our provisions</td>
</tr>
<tr>
<td></td>
<td>Prepare Commission decision incl. budgetary impact statement</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DIS set-up</th>
<th>Operational Plan/ (IT tools, linguistic regime)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Financial Plan</td>
</tr>
<tr>
<td></td>
<td>HR Plan</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Delegation Agreement</th>
<th>Financing Decision 2018 and execution of payments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Interservice consultation and adoption</td>
</tr>
</tbody>
</table>
Table of Contents

2. Actions
2.1 Transnational Calls centrally managed and financed by the DIS
2.2 Transnational calls managed by the DIS and financed by PS at national level
2.3 Activities of participating states managed and financed at national level (per country in alphabetical order)

3. Programme administration and activities of the implementation structure
3.1 Activities supporting programme operations
3.2 Administrative costs of the PRIMA-IS for the implementation of the PRIMA programme

4. Budget overview table

5. General Annexes
5.1 List of countries, and applicable rules for funding
5.2 Standard admissibility conditions for grant proposals, and related requirements
5.3 Standard eligibility conditions
5.4 Types of action: specific provisions and funding rates
5.5 Common principles applying to national programme activities (PSIAs)
5.6 Technology readiness levels (TRL)
5.7 Evaluation rules
5.8 Budget flexibility
5.9 Actions involving financial support to third parties
5.10 Co-labelling requirements
5.11 Conditions related to open access data
2.2 Transnational calls managed by the DIS and financed by PS at national level

Type of actions, description of the call topics, conditions for the call (publication date, deadline, indicative budget, pre-announcement, 1-stage / 2-stage, reference to eligibility and evaluation, consortium agreement etc.)
2.3 Activities of participating states managed and financed at national level (per country in alphabetical order)

Description of the activities (title, objective, type of action, legal entity, indicative timetable, indicative budget, etc.)
<table>
<thead>
<tr>
<th>Planned commitments (in €)</th>
<th>Cash contribution s</th>
<th>In-kind contributions</th>
<th>Total in [year]</th>
<th>Total cumulative commitment in [year-year]</th>
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<td>European Union (EU)</td>
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<td>European Commission (EC)</td>
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<td>Participating States</td>
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<td>Sub-Total PSs</td>
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<td>Grand Total</td>
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### Table xxx: PSIAs supported by PSs in [year]

<table>
<thead>
<tr>
<th>Code</th>
<th>Activity Title</th>
<th>Keyword</th>
<th>Type of action</th>
<th>Participating States (&amp; legal entities) involved</th>
<th>Duration of PSIA (in months)</th>
<th>Total Indicative PS commitment (€)</th>
<th>Planned disbursement in [year] (€)</th>
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</table>
Table xxx: Indicative timetable for Calls for Proposals in [year]

<table>
<thead>
<tr>
<th>Type of Action</th>
<th>Call Topic</th>
<th>Indicative dates by which calls will be open for applications</th>
<th>Indicative deadline for applications</th>
<th>Evaluation results are planned to be available on or before these dates</th>
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</thead>
<tbody>
<tr>
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<td>Stage 1, Stage 2</td>
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Thank you for your attention